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Appropriations

State Tax Funds for Operating Expenses of Higher Education

1982-1983

M. M. Chambers

National Association of State Universities and Land-Grant Colleges

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APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION

1982-83

M. M. Chambers
Department of Educational Administration and Foundations
Illinois State University
Normal, IL 61761
(309) 438-7655

PREFACE

The National Association of State Universities and Land-Grant Colleges is pleased to publish the 1982-83 compilation of Appropriations of State Tax Funds for Operating Expenses of Higher Education by Dr. M. M. Chambers.

This marks the 24th annual report which Dr. Chambers has developed from data furnished to him through a nationwide network of consultants. The Association presents the "Chambers Report," as it has come to be called, as a valuable reference for its membership and others concerned about higher education in the United States. Over the years, the report has proven to be a source of useful information for university and college administrators, state planners and media representatives with a special interest in American higher education.

Office of Communications Services
The National Association of State Universities and Land-Grant Colleges
Suite 710, One Dupont Circle, N.W.
Washington, D.C. 20036

INTRODUCTION

To enable prompt circulation of figures from all the 50 states early in the fiscal year to which they appertain, it is necessary to abstain from any extensive detailed analyses at this point. It should be said here that the "bottom line" for the aggregate of 50 states for fiscal 1983 is $24,249,393,000 (twenty-four and one quarter billion), representing a two-year gain of 16 percent over the comparable figure for fiscal 1981; -- and a ten-year gain of 185 percent over fiscal 1973.

The scale of two-year gains ranged from one percent or less in three states to 40 percent or more in four other states. Curiously, all of these seven states are west of the Mississippi River. The median percentage is 17.

A prominent feature of the map is that eight of the states having highest percentages of two-year gains form a great cresent extending from North Dakota through Montana, Wyoming, Colorado, New Mexico, Oklahoma and Texas to and including Louisiana. Also included in the top dozen are Alaska and Hawaii; and Massachusetts and Florida.

At the lower end of the same scale are 13 states achieving two-year gains of less than 10 percent. They embrace the three Pacific Coast states; another somewhat irregular contiguous group of seven states running north-south chiefly along both banks of the Mississippi from Minnesota through Arkansas; Alabama and South Carolina in the Southeast; and New Hampshire in New England.

All the other 25 states are in the bracket showing two-year gains of from 10 percent through 24 percent. (See accompanying map.)

The Ten Most Populous States

Since the U.S. Census of 1980, Massachusetts has lost its place as 10th among the most populous states to North Carolina. Third place (after California and New York) has been taken by Texas, putting Pennsylvania, Illinois and Ohio in fourth, fifth and sixth. Florida has jumped to seventh, leaving Michigan and New Jersey as eighth and ninth.

As to aggregate sums appropriated by these 10 states for operation of higher education in fiscal 1983, California continues far ahead ($3,274,865,000). Texas ($2,035,534,000) has marginally surpassed New York ($2,010,001,000). Illinois ($1,029,282,000) has become the fourth member of the "billion dollar club."

Florida ($905,756,000) has spurted into fifth place, relegating Pennsylvania, Michigan, Ohio and North Carolina to sixth, seventh, eighth and ninth in that order (all in the bracket of $800 million upward). Tenth place is held by Virginia ($616,745,000), which is not among the 10 most populous. New Jersey, ranking ninth in total population, stands at 15th in appropriations ($498,065,000).

Opportunities and Limitations

Prompt circulation of this collection of data from each of the 50 states provides limited information from which interested persons everywhere are free to make analyses and comparisons of their own choice, involving all states or many or only a few. The data herein are strictly limited to the scope indicated (See "What the Figures are Intended to Mean").

Innumerable comparisons and contrasts among states and major regions can be made by bringing into the picture any number of economic, social and historical factors, often producing comparative insights that are valuable and hitherto all too scarce. One caution is that the detailed differences among the states as to economic and social setting and as to legislative and administrative practices are so multifarious as to preclude literally exact comparability, either from state to state or from year to year.

This difficulty should not, however, prevent increased observation and thought in the use of such data as we have here to advance knowledge about state support of higher education.

Putting It All Together

In this 24th consecutive annual edition of this brochure, let me not fail to say that the entire enterprise would have been quite impossible had I not had the generous and painstaking collaboration of key persons in every state capital and in many state universities. After a quarter of a century, the numbers of these persons run into the hundreds. Everlasting gratitude is also due to the National Association of State Universities and Land-Grant Colleges, and to the national weekly Chronicle of Higher Education for giving the data wide circulation.

Not to be forgotten are the secretaries who worked with me at Indiana University and at the University of Michigan in prior years, as well as at Illinois State University. Expecially deserving of prominent praise is Gwen B. Pruyne, now in her eighth year in this enterprise, and functioning meritoriously as Managing Editor of Grapevine, the series of monthly reports from which this accumulation of data is drawn, and which is an ongoing self-correcting project.

M. M. Chambers
Professor of Educational Administration and Foundations
Illinois State University
Normal, IL 61671

October 1982

WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the monthly newsletter, GRAPEVINE. The ground rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness but have value if correctly interpreted.

1. We exclude appropriations for capital outlay and include only sums appropriated for operating expenses.

2. We exclude appropriations of sums derived from any source other than state tax funds. Also excluded are all funds derived from federal sources, local sources or student fees.

3. We include sums destined for higher education but appropriated to some other state agency (examples: funds intended for faculty fringe benefits may be appropriated to the state treasurer and disbursed by him; certain funds for medical and health education may be appropriated to the state department of health and disbursed from that department. Sometimes these sums have to be approximated or estimated because the exact amounts disbursed cannot be known until after the end of the fiscal period).

4. We include sums appropriated to statewide coordinating boards or governing boards, either for broad expenses or for allocation by the board to other institutions or both.

5. We include sums appropriated for state scholarships or other student financial aid, except for capital outlays.

6. We include sums appropriated for state aid to local public community colleges (and for operation of state-supported community colleges) and for vocational-technical two-year colleges or institutes which are predominantly for high school graduates and adult students.

7. Appropriations directly to private institutions of higher education at any level are included.

PERCENTAGES OF TWO-YEAR GAINS IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION IN THE FIFTY STATES, FISCAL 1983 OVER FISCAL 1981

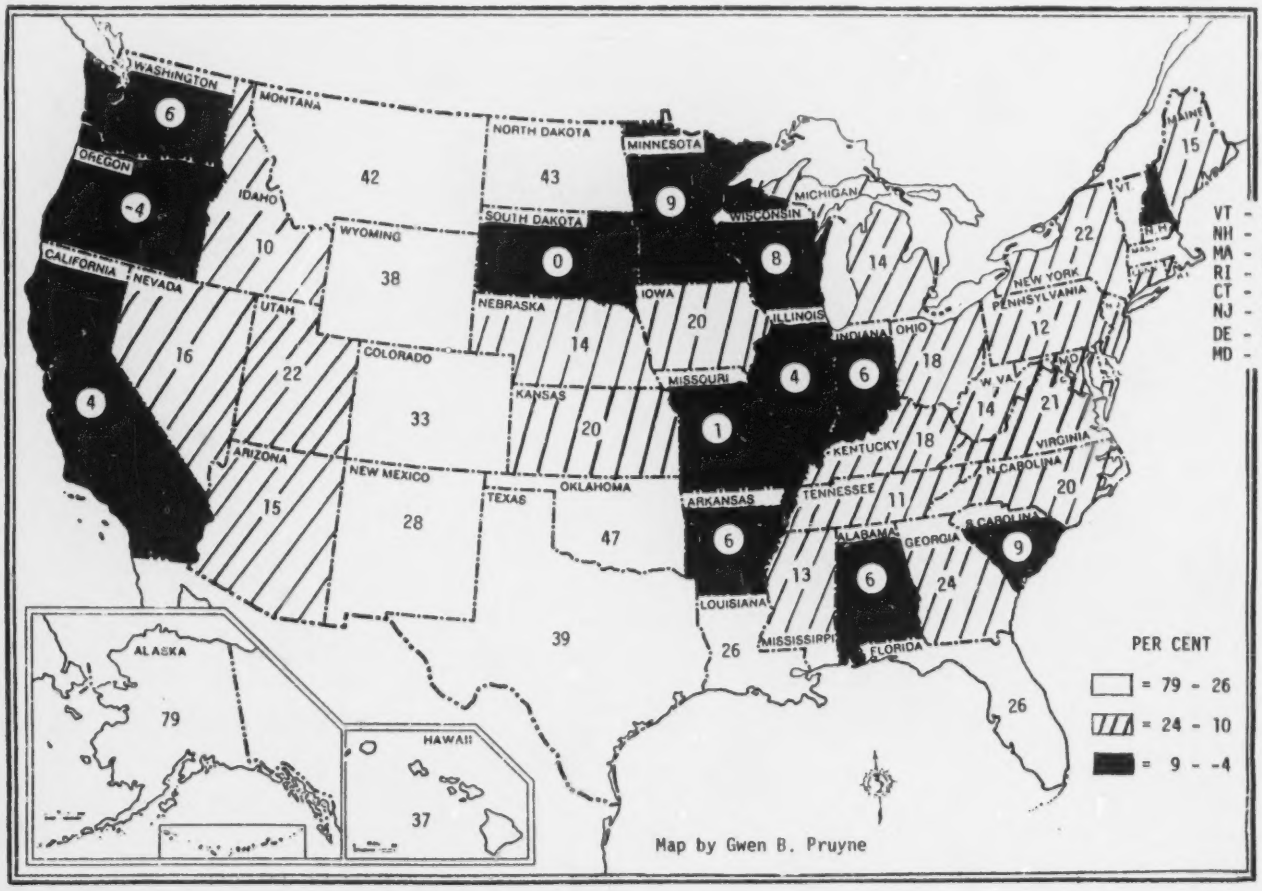

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TABLE 1
APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1972-73, 1980-81, AND 1982-83, WITH PERCENTAGE GAINS OVER MOST RECENT TWO AND TEN YEARS

States	Year 1972-73	Year 1980-81	Year 1982-83	2-year gain percent	10-year gain percent	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Alabama	102,455	385,348×	407,082	6	297	AL
Alaska	21,978	81,884	146,826	79	568	AK
Arizona	117,712	280,446	322,525	15	186	AZ
Arkansas	56,371	187,567	198,090	6	251	AR
California	1,009,272	3,158,885	3,274,865	4	224	CA
Colorado	117,509	263,984	350,020	33	198	CO
Connecticut	113,724	209,802×	252,608	20	122	CT
Delaware	25,887	63,811	76,900	21	197	DE
Florida	302,112	718,509×	905,796	26	200	FL
Georgia	177,819	431,963	534,219	24	200	GA
Hawaii	64,478	135,373	185,114	37	187	HI
Idaho	36,785	94,146	104,019	10	183	ID
Illinois	516,726	989,934×	1,029,282	4	99	IL
Indiana	210,595	459,639	485,285	6	130	IN
Iowa	125,505	318,883×	381,112	20	204	IA
Kansas	93,087	259,859	312,023	20	235	KS
Kentucky	123,291	307,572	363,613	18	195	KY
Louisiana	146,664	398,325	501,802	26	242	LA
Maine	33,612	62,628	71,915	15	114	ME
Maryland	159,156	367,701	432,653	18	172	MD
Massachusetts	154,451	322,498	412,413	28	167	MA
Michigan	417,815	757,770×	865,000	14	107	MI
Minnesota	174,040	477,954	520,920	9	199	MN
Mississippi	97,100	261,282	296,351	13	205	MS
Missouri	161,464	353,252	358,090	1	122	MO
Montana	30,798	67,348×	95,273	42	209	MT
Nebraska	56,780	166,155	189,610	14	234	NE
Nevada	20,656	62,107	71,929	16	248	NV
New Hampshire	13,761	32,919	35,246	7	156	NH
New Jersey	236,280	434,222	498,065	15	111	NJ
New Mexico	50,968	143,316	184,084	28	261	NM
New York	822,425	1,646,361	2,010,001	22	144	NY
North Carolina	223,486	660,645	793,433	20	255	NC
North Dakota	27,476	75,660	108,539	43	295	ND
Ohio	304,405	719,901	846,331	18	178	OH
Oklahoma	81,720	271,180	399,886	47	389	OK
Oregon	106,990	250,443	240,519	- 4	125	OR
Pennsylvania	396,476	780,166×	870,965	12	120	PA
Rhode Island	35,344	78,321	91,055	16	158	RI
South Carolina	122,464	344,492	373,847	9	205	SC
South Dakota	22,736	53,739×	53,503	0	135	SD
Tennessee	128,175	338,165	374,255	11	192	TN
Texas	463,528	1,464,881	2,035,534	39	339	TX
Utah	57,195	160,856	196,376	22	243	UT
Vermont	16,743	30,459	37,691	24	125	VT
Virginia	185,572	509,731	616,475	21	232	VA
Washington	190,467	467,717	497,822	6	161	WA
West Virginia	77,922	169,819	193,137	14	148	WV
Wisconsin	257,243	511,067	550,095	8	114	WI
Wyoming	18,316	70,504	97,199	38	431	WY
Totals	8,502,534	20,857,189	24,249,393			
Weighted average percentages of gain				16	185	

×Revised from former reports

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Alabama	
Tuscaloosa	46,050
Birmingham	36,107
School of Medicine	17,461
School of Dentistry	7,719
School of Optometry	2,413
University hospitals	5,976
Subtotal, U of A, B - $69,676	
Huntsville	13,368
Subtotal, U of A - $129,094	
Auburn University	
Main campus	44,861
Coop extension service	9,238
Coop extension, retirement	1,400
Ag experiment station	8,499
Subtotal, AU, MC - $63,998	
Montgomery campus	7,313
Subtotal, AU - $71,311	
University of South Alabama	14,270
College of Medicine	9,285
U hospitals, clinics, programs	2,418
Subtotal, USA - $25,973	
Jacksonville State U	12,376
Alabama A&M	10,002
Troy State U	9,639
Alabama State U	8,525
U of North Alabama	8,219
U of Montevallo	6,475
Livingston U	4,145
Athens State College	1,981
Junior colleges	44,981
Private institutions	2,485
Medical scholarships	716
Dental scholarships	227
Sylacauga nursing	85
Hemophilia treatment	279
Marine env sci consortium	500
Commission on Higher Educaion*	4,069
Retirement, soc security (est)	66,000
Total	407,082

*Includes: Commission's operating budget, Southern Regional Education Board, and student assistance and grant programs.

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Alaska	
Fairbanks & organized research	54,975
Anchorage	18,954
Juneau	8,662
Community Colleges	44,519
Brd of Regents & statewide admin	19,716
Total	146,826

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Arizona	115,499
College of Medicine	20,295
University hospital	4,334
Subtotal, U of A - $140,128	
Arizona State U	99,140
Northern Arizona U	37,235
Board of Regents & WICHE	3,284
Comm for Postsecondary Ed*	376
Subtotal, S U's - $280,163	
State aid to community colleges**	42,015
State Comm Coll Board	347
Subtotal, C C's - $42,362	
Total	322,525

*Includes $250,000 for state student incentive grants

**Allocations to the community college districts are not available at this time.

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, fical year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Arkansas System	
Fayetteville campus	40,705
Medical science	30,382
Ag experiment station	9,092
Coop extension center	9,104
Industrial research ext center	1,239
Grad Inst of Tech	1,164
Archeological survey	608
EPSCOR	554
Little Rock campus	18,627
Pine Bluff campus	8,006
Monticello campus	4,501
System administration	873
Subtotal, U of A - $124,855	
Arkansas State U	18,567
Beebe branch	1,648
Subtotal, ASU - $20,215	
U of Central Arkansas	12,763
Southern Arkansas U	5,004
El Dorado branch	852
Technical branch	2,098
Subtotal, SAU - $7,954	
Arkansas Tech U	7,291
Henderson State U	6,746
Community Colleges	14,344
So Regional Education Brd	
Institute	65
Dental & vet aid	1,481
Other dental, veterinary, optometry & chiropr student aid	664
State scholarship aid	1,711
Scholarships to dependents	1
Total	198,090

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of California -	
Los Angeles	269,606
Berkeley	209,746
Davis	173,880
San Diego	113,419
San Francisco	99,632
Irvine	79,710
Santa Barbara	76,948
Riverside	57,092
Santa Cruz	42,461
Systemwide	27,974
Subtotal, U of C - $1,150,468	
California State U & Colls -	
San Diego	89,138
Long Beach	78,251
San Jose	69,978
Northridge	68,351
San Francisco	64,567
Los Angeles	63,294
San Luis Obispo	62,302
Sacramento	61,744
Fullerton	56,790
Fresno	55,187
Pomona	54,190
Chico	50,318
Hayward	40,890
Humboldt	33,899
Dominguez Hills	26,041
Sonoma	23,264
San Bernardino	19,205
Stanislaus	16,751
Bakersfield	15,528
International programs	1,494
Systemwide admin & prog	24,440
Systemwide provisions[x]	- 15,378
Subtotal, CSU & C's - $960,244	
Community Colleges	1,039,860
Board of Governors	4,300
Extended Opportunity Progs	24,466
Subtotal, C C's - $1,068,626	
Hastings College of Law	7,175
California Maritime Academy	3,451
Student Aid Commission	82,369
Postsecondary Ed Commission	2,532
Total	3,274,865

[x]A reimbursement which will be derived from student fees. GRAPEVINE does not report student fees.

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Colorado[x]	55,510
Health Science Center	72,395
Subtotal, U of C - $127,905	
State Bd of Agr, governing	
Colorado State U)	
U of Southern Colorado)	48,319
Ft Lewis College)	
Ag experiment station	6,683
Ag extension service	5,811
Forest service	1,837
Vet medicine & hospital	3,127
Subtotal, St Bd of Ag - $65,777	
U of Northern Colorado	21,856
Colorado School of Mines	8,570
Consortium of State Colleges[xx]	33,821
State community colleges	37,659
State aid to district jr coll	9,824
Occupational education	20,729
Auraria Higher Education Center[xxx]	
Council on Arts & Humanities	852
St historical society colleges	1,201
Commission on Higher Education	527
Student aid	19,317
Vet & Nat'l Guard tuition	434
Other+	1,548
Total	350,020

[x]Appropriated to the governing board to be allocated to the campuses at Boulder, Denver, and Colorado Springs.

[xx]Appropriated to the governing board to be allocated to Mesa, Metro, Western, and Adams State Colleges.

[xxx]Supported by transfers from Community College of Denver, Metro State, and University of Colorado-Denver.

+Includes: Montrose Extension Center, $42,277; WICHE dues, $50,000; WICHE Optometry, $178,048; Research, $500,310; Central Pots, $332,346; Oregon Plan, $98,992.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Connecticut	82,263
Health Center	30,919
Subtotal, U of C - $113,182	
State Colleges[x]	51,919
Regional community colleges	30,862
CNVR Higher Education Center	1,867
State technical colleges	9,418
Board of Higher Education	1,220
Payments to others	8,718
Brd for State Academic Awards	210
Conn Student Loan Foundation	525
New England Brd of Higher Ed	45
Fringe benefits (est)	34,642
Total	252,608

[x]Allocations to the separate campuses are not available at this time.

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Delaware	42,431
Scholarships & financial aid	1,916
State geologist	451
Sea grant	250
Subtotal, U of D - $45,048	
Delaware State College	11,113
Delaware Inst Medical Ed & Research	1,362
Delaware Inst Veterinary Med Ed	164
Delaware Tech & Comm College	18,681
Postsecondary Education Comm	532
Total	76,900

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Florida	100,753
Health Center[x]	59,153
Inst of Food & Ag Sciences	61,093
Veterinary medicine	653
Engineering & experiment station	1,970
Subtotal, U of F - $223,622	
U of South Florida	67,918
Medical center	22,112
Mental health institute	7,656
Subtotal, U of SF - $97,686	
Florida State U	85,098
Florida International U	37,743
U of Central Florida	36,037
Florida Atlantic U	28,953
Florida A&M University	22,509
U of West Florida	18,839
U of North Florida	14,933
System reserve	4,162
Board of Regents	5,070
SREB	619
Community hospital ed prog	4,797
Student assist grant program	10,395
Private institutions -	
U of Miami Medical School	8,364
U of Miami Nursing Program	200
U of Miami electrical engineer	270
Barry College social work	214
Southeastern Coll Osteopathic med	200
Florida Inst of Technology	248
Tuition assist to private inst	9,500
State aid to community colleges	296,337
Total	905,796

[x]Includes $9.2 million for Shands Teaching Hospital contract.

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Georgia	104,484
Ag exper station	19,615
Coop extension service	19,127
Veterinary med exp station	1,753
Skidaway Inst of Oceanography	959
Marine extension service	719
Marine institute	526
Veterinary med teaching hosp	372
Minority Business Enterprises	244
Subtotal, U of G - $147,799	
Medical College of Georgia	38,004
Talmadge Memorial Hosp	23,553
Family prac residency	4,384
Satellite med facility	500
GA radiation therapy ctr	392
Desegregation program	264
Subtotal, MC of G - $67,097	
Georgia State University	55,593
Georgia Institute of Technology	39,295
Engineering exp station	5,067
Engineering exten division	588
Agricultural research	432
Advanced tech dev ctr	421
Subtotal, GIT - $45,803	
Senior Colleges -	
Georgia Southern College	14,660
West Georgia College	12,544
Valdosta State College	10,106
Columbus College	9,550
Ft Valley State College	7,524
Savannah State College	7,280
Georgia College	6,849
Augusta College	6,829
Albany State College	6,828
Kennesaw College	6,237
Armstrong State College	6,197
Georgia Southwestern College	6,007
Southern Technical Institute	4,884
North Georgia College	4,541
Subtotal, S C's - $110,036	
Junior Colleges -	
Abraham Baldwin Ag College	4,622
Clayton Junior College	4,075
Middle Georgia College	3,579
Macon Junior College	3,349
Albany Junior College	3,318
South Georgia College	2,781
Floyd Junior College	2,663
Dalton Junior College	2,625
Atlanta Junior College	2,599
Gainesville Junior College	2,465
Brunswick Junior College	2,436
Gordon Junior College	2,163
Bainbridge Junior College	1,657
Emanuel County Jr College	1,225
Waycross Junior College	1,211
Subtotal, J C's - $40,768	

(Continued in next column)

(Continued from preceding column) Georgia

State aid to DeKalb Comm Coll	6,137
Regents of University System	3,467
SREB payments	5,403
Major replacement funds	2,250
Medical scholarships	548
Resident instr reserve	531
Regents opportunity grants	500
Regents scholarships	200
Subtotal, R of US - $12,899	
Teachers' retirement	48,087
Total	534,219

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Hawaii	
U of Hawaii, Manoa	80,477
School of Medicine	7,472
School of Nursing	1,142
Ag experiment station	6,717
Coop extension service	3,032
Subtotal, U of H, M - $98,840	
U of Hawaii, Hilo	9,960
West Oahu College	750
Community Colleges	28,637
Systemwide suppot	10,089
Subtotal, U of H - $148,276	
WICHE	989
Fringe benefits (est)	32,728
Collective bargaining	18,271
Less tuition and other revenues	- 15,150
Total	185,114

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Idaho	29,577
Ag research & coop extension	9,170
WAMI medical ed program	1,687
Northwest Coll of Veterinary Med	877
Forestry research	166
Subtotal, U of I - $41,477	
Boise State University	20,721
Idaho State University[x]	19,916
Lewis-Clark State College	2,839
Junior college support[xx]	4,889
Vocational education	12,680
State Board of Education	
Board and staff[xxx]	421
Scholarships and grants	274
Medical education	802
Total	104,019

[x]Includes $53,000 for dental education program
[xx]Includes estimated sales tax revenue dedicated to pay FICA taxes for junior college employees
[xxx]Excludes one-time funding for search and replacement of executive director.

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Illinois	
Urbana/Champaign	173,194
Medical Center (Chicago)	106,386
Chicago Circle	55,308
General university	24,254
Subtotal, U of I - $359,142	
Southern Illinois University	
Carbondale[x]	87,295
Edwardsville[xx]	37,167
System office	988
Subtotal, SIU - $125,450	
Northern Illinois U (Regents)	60,077
Illinois State U (Regents)	46,743
Western Illinois U (Governors)	33,396
Eastern Illinois U (Governors)	24,439
Northeastern Illinois U (Governors)	20,022
Chicago State U (Governors)	16,736
Sangamon State U (Regents)	13,037
Governors State U (Governors)	13,204
Subtotal, S U's - $712,246	
Statewide Boards -	
Board of Governors	872
Board of Regents	622
IL Community College Board	1,007
Board of Higher Education	1,587
Grant Programs[xxx]	29,032
Subtotal, Boards - $33,120	

(Continued in next column)

(Continued from preceding column) Illinois

State aid to comm colls	154,283
Illinois State Scholarship Comm	
Scholarships & grants	91,618
Administration	2,189
Subtotal, ISSC - $93,807	
Health, life insurance (est)+	35,826
Total	1,029,282

[x]Includes medical school in Springfield
[xx]Includes dental school in Alton
[xxx]Includes:

Asst to pvt insts	$11,000,000
Health ed grants	16,868,000
High Ed Coop Act	1,164,000

+Newly reported this year, this is for health and life insurance premiums for employees which is paid from general revenue funds. In calculating the percentage of gain over two years, a comparable figure was added to the statewide total for fiscal 1980-81.

ILLINOIS	
Classified by "System"	
Trustees, U of I	359,142
Trustees, SIU	125,450
Board of Regents	120,479
Board of Governors	108,669
Community College Board	155,290
State Scholarship Commission	93,807
Board of Higher Education	30,619
Health, life insurance	35,826
Total	1,029,282

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Indiana University	
Bloomington	83,103
IUPUI (Indianapolis)[x]	
Health Division	34,362
Non-health Division	25,590
Medical Education[xx]	
Statewide system	9,057
Medical education planning	2,056
Intern-residency Program	1,330
Regional Campuses	
Northwest	7,530
South Bend	7,289
Southeast	4,277
Kokomo	2,873
East	1,280
Higher ed telecommunications[xxx]	2,485
Mental retardation	753
Chemical test training	212
Blood treatment program	68
Forensic Science	14
Subtotal, IU - $182,288	

(Continued on next page)

(Continued from preceding page) Indiana

Purdue University	
West Lafayette	100,292
IUPU-Fort Wayne+	13,050
Regional Campuses	
Calumet	9,044
North Central	3,087
Coop extension service	2,253
Animal disease diag lab	1,262
Ag experiment station	1,142
Animal damage control program	65
Rural sewage treatment program	213
County computer terminals	275
Subtotal, PU - $130,683	
Indiana State U, Terre Haute	37,483
Evansville campus	5,753
Subtotal, ISU - $43,236	
Ball State University	48,715
Vincennes University++	8,667
Indiana Vocational Technical Coll	20,674
Commission for Higher Education	645
Student assistance commission	21,151
Social security, state share	15,211
Higher ed pension fund (PERF)	10,486
Higher ed pension fund (TRF)	3,529
Total	485,285

ˣAcronym for Indiana University-Purdue University at Indianapolis, which includes the Indiana U medical center, law school and other units, as well as offering academic programs of Purdue.

ˣˣInvolves the operation and planning of a statewide system of decentralizing medical education by having it accomplished in part at colleges and hospitals in various cities, with the entire system being a part of the Indiana U School of Medicine.

ˣˣˣStatewide multi-media communication network providing service to both public and private postsecondary institutions, administered by Indiana U.

+Dual campus of Indiana U and Purdue U. The boards of trustees of the two institutions designate one of the institutions as fiscal agent.

++A two-year community college now largely supported by the state, but partly by the county where it is located.

IOWA

State tax-fund appropriations for operating expenses of higher education in Iowa, biennium 1981-83, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1981-82	1982-83
(1)	(2)	(3)
University of Iowa	100,681	114,141
University hospital	22,277	24,908
Psychiatric hospital	4,781	5,374
Hygienic laboratory	1,837	2,059
Hospital school	3,420	3,839
Oakdale campus	2,038	2,227
Subtotal, U of I - ˣ		
Iowa State University	83,794	95,647
Ag & Home ec exp station	9,098	10,230
Coop extension serv	8,679	9,789
Subtotal, ISU - ˣˣ		
U of Northern Iowa	32,723	36,864
Family practice Prog	1,140	1,195
Board of Regents	397	439
Subtotal, Maj Insts - ˣˣˣ		
General aid, area colls	45,927	48,142
Voc aid, area schools	8,300	8,700
Add enroll, radio sta	297	311
Program continuation	191	200
Energy costs	600	600
Subtotal, Area Schs - +		
Pvt coll tuition grants	14,072	14,750
DesMoines coll osteop	450	450
State scholarships	334	350
Voc-tech tuition grants	429	450
College Aid Commission	318	342
Optometry	90	60
Nat'l Guard enlistment	25	25
Podiatry	40	20
Subtotal - All other - ++		
Total	341,938	381,112

ˣ$135,034,000 and $152,548,000
ˣˣ$101,571,000 and $115,666,000
ˣˣˣ$270,865,000 and $306,712,000
+$ 55,315,000 and $ 57,953,000
++$ 15,758,000 and $ 16,447,000

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Kansas	73,699
Medical center	57,164
Subtotal, U of K - $130,863	
Kansas State U	66,671
Veterinary med center	4,815
Subtotal, KSU - $71,486	
Wichita State U	30,395
Emporia State U	15,097
Pittsburg State U	14,599
Fort Hays State U	13,907
Kansas Technical Inst	2,436
Board of Regents[x]	6,972
Aid to Washburn U, Topeka	3,419
Aid to community colleges	22,849
Total	312,023

[x]Includes $5,295,489 for student assistance program.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Kentucky[x]	146,914
University of Louisville[xx]	73,807
Eastern Kentucky U	32,217
Western Kentucky U	31,512
Murray State U	24,285
Morehead State U	19,432
Northern Kentucky U	15,762
Kentucky State U	9,629
KY Higher Ed Assist Authority	5,619
Council on Higher Education[xxx]	3,819
Educational TV/Consortia	617
Total	363,613

[x]Includes the main campus, health sciences center and 13 "community college" branches.
[xx]Includes the main campus and heath sciences center.
[xxx]Includes $230,000 for a new professional education preparation program and $100,000 for a new free-standing residency program.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Louisiana State University System	
Baton Rouge	78,866
Medical center	93,208
Ctr for Ag Sci & Rural Dev	45,046
Law Center	4,758
Veterinary medicine	8,945
New Orleans campus	30,431
Shreveport campus	7,305
Alexandria campus	4,003
Eunice campus	3,062
System administration	2,295
Subtotal, LSU - $277,919	
Board of Trustees system	
U of Southwestern Louisiana	32,939
Louisiana Tech University	25,818
Northeast Louisiana U	25,240
Southeastern Louisiana U	18,888
Northwestern State U	16,885
Nicholls State U	16,397
McNeese State U	15,784
Grambling State U	12,604
Delgado Community College	12,136
System Administration	922
Subtotal, Bd of T - $177,613	
Southern University System	
Baton Rouge	25,052
New Orleans	6,892
Shreveport	2,685
System administration	1,978
Subtotal, SUS - $36,607	
T H Harris scholarships	1,165
Student incentive grants	1,093
Board of Regents	
Research and Development	1,400
Marine consortium	757
Aid to private institutions	3,323
Tulane Medical School	625
Nursing faculty stipends	200
SREB	447
Other programs	653
Subtotal, Bd of R - $7,405	
Total	501,802

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, biennium 1981-83, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1981-82	1982-83
(1)	(2)	(3)
University of Maine[x]	51,391	55,904
Pub broadcasting network	1,096	1,216
Subtotal, U of M - [xx]		
Vocational education[xxx]	9,906	10,321
Maine Maritime Academy	2,916	2,759
Grant/loan/scholarship+	1,177	1,342
Student incentive scholars++	385	373
Total	66,871	71,915

[x]Includes all campuses and university-wide services.
[xx]$52,487,000 and $57,120,000
[xxx]Includes 6 vocational-technical institutes, one school of practical nursing and other vocational programs.
+Includes funds to secure positions in health related fields for Maine students at various colleges and universities in the Northeast.
++Aid for students attending public or private institutions.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1982-83, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Maryland	
Main campus, College Park	85,529
Ag experiment station[x]	5,456
Coop extension service[x]	6,124
Ctr, environ & estuarine std[x]	3,297
Subtotal, CP - $100,406	
Baltimore City campus	56,148
University hospital[x]	3,350
Subtotal, B C - $59,498	
Baltimore County campus	17,551
Eastern Shore campus	6,195
General university expenses	7,087
Subtotal, U of M - $190,737	
State Colleges -	
Towson State University	20,281
Morgan State University	14,068
Frostburg State College	8,465
Salisbury State College	7,172
University of Baltimore	6,739
Bowie State College	6,341
Coppin State College	5,507
St Mary's College of MD	3,753
Trustees of State Colleges	7,534
Subtotal, S C's - $79,860	

(Continued in next column)

(Continued from preceding column) Maryland

State scholarships	6,030
Higher Ed Loan Corp	4,157
Board for Higher Education	3,546
Aid to private higher educ	11,565
State aid for comm colls	60,988
State board for comm colls	927
Fringe benefits[xx](est)	74,843
Total	432,653

[x]The arrangement of the various components does not correspond precisely with current administrative structure. The grouping here is for comparability with universities of other states.
[xx]Not budgeted in higher education institutions.

Note: The above totals include an estimated nine percent cost-of-living allowance.

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1982-83 in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Massachusetts	
Amherst	109,318
Boston[x]	40,947
Medical school, Worcester	20,045
Other[xx]	4,695
Office of President	500
Subtotal, U of M - $175,505	
State Colleges -	
Salem	14,172
Bridgewater	13,144
Fitchburg	11,619
Westfield	9,102
Framingham	9,066
Worcester	8,994
Mass Maritime Academy	7,084
North Adams	6,388
Mass College of Art	4,166
Subtotal, S C's - $83,735	
University of Lowell	28,475
Southeastern Mass U	19,677
Community Colleges -	
Springfield Tech	8,297
North Shore[xxx]	7,524
North Essex	6,590
Holyoke	6,557
Massasoit	5,873
Bunker Hill	5,544
Bristol	5,313
Quinsigamond	4,641
Berkshire	4,477
Mount Wachusett	4,470
Middlesex	4,390
Cape Cod	4,364
Mass Bay	4,206
Greenfield	3,964
Roxbury	2,399
Subtotal, C C's - $78,609	

(Continued on next page)

(Continued from preceding page) Massachusetts

Board of Regents	2,201
Scholarship program	19,000
Other+	5,211
Total	412,413

*Reflects the merger of Boston State College with the University of Massachusetts at Boston.
**Includes scholarships, student aids and library.
***Includes Lynn Center.
+Includes: data processing at state colleges, marine fisheries program at Mass Maritime Academy, Institute for Government Services at U of Mass, and statewide reserves.

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1982-83, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Michigan, Ann Arbor	121,944
Medical, dental, mental health	34,069
Dearborn campus	10,129
Flint campus	9,129
Subtotal, U of M - $175,271	
Michigan State U	99,627
Medical, dental	24,998
Veterinary medicine	5,753
Ag experiment station	13,497
Coop extension service	12,039
Subtotal, MSU - $155,914	
Wayne State U	80,109
Medical & ambulatory care	24,245
Subtotal, WSU - $104,354	
Western Michigan U	49,567
Eastern Michigan U	37,297
Central Michigan U	32,168
Ferris State Coll	23,809
Michigan Technological U	23,073
Northern Michigan U	22,977
Oakland U	21,322
Grand Valley State Coll	14,171
Saginaw Valley State Coll	7,496
Lake Superior State Coll	6,282
Institute of Gerontology	926
Upper Peninsula Health Project	373
Scholarships and Grants -	
Comp Scholarships	12,000
Tuition grants	17,100
U-D Dental	3,000
Law grants	470
General degree	3,000
Allied health	430
Tuition diff	17,000
Subtotal, S & G - $53,000	
State aid to community colleges	137,000
Total	865,000

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, biennium 1981-83, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1981-82	1982-83
(1)	(2)	(3)
U of Minnesota*	196,453	181,715
Ag extension service	8,730	8,395
Ag research	8,900	8,570
Vet Dx lab & hospital	776	776
Med service & instr	1,772	1,330
Medical research	1,824	1,390
Health sciences instr	3,213	1,213
Hospital service & in	7,271	7,071
Indigent patients	2,000	2,000
Research**	3,626	3,185
Student loans-match	175	175
Salary adjustments	23,880	29,737
Other***	4,080	4,311
Subtotals, U of M - +		
State Universities -		
Mankato	23,308	24,179
St. Cloud	21,836	22,828
Moorhead	14,437	14,668
Bemidji	11,289	11,698
Winona	10,531	10,984
Southwest	6,997	7,452
Metropolitan State	2,418	2,568
System-wide	2,664	1,782
Subtotals, S U's - ++		
Community Colleges#	44,166	44,358
Program development	180	
Learning centers	229	228
Student loans-match	35	35
Work-study-match	366	366
Contingency	10	
Subtotals, C C's - +++		
Area Voc Tech Insts##	95,393	85,195
Mayo Medical School@	1,404	1,417
Higher Ed Coord Board	1,533	1,541
Scholarships & grants@@	30,484	27,181
Tuition reciproc@@	5,300	5,669
Work-study prog	3,892	4,067
Voc tech tuition	1,400	1,400
Pvt coll contracts	3,418	3,116
Minitex library	558	602
Reg coord & Serv@@@	116	
Med, opt, osteo loans	539	683
Part-time student grants	300	300
Budget reduction@@		-1,265
Subtotals, HECB - ++++		
Totals	545,503	520,920

+$262,700,000 and $249,868,000
++$ 93,480,000 and $ 96,159,000
+++$ 44,986,000 and $ 44,987,000
++++$ 47,540,000 and $ 43,294,000
*Includes campuses at Duluth, Minneapolis-St. Paul and Morris and two-year technical colleges at Crookston and Waseca.

(Continued on next page)

(Continued from preceding page) Minnesota

**Includes: (In thousands of dollars)

	1981-82	1982-83
General research	2,065	1,906
Mineral resources	308	296
Hormel Inst	135	130
Geological survey	565	525
Lake Superior Basin	115	111
Sea Grant	100	95
Plant biomass	113	121
Immigration History	225	

***Includes:

Intercoll athletics	1,472	1,450
Sum sch & cont ed	1,202	1,118
Indust relations	521	481
Inflation allow	451	900
Disadvant students	362	362
Minority fellowship	72	

#Includes 18 state-operated institutions. Recently five have been consolidated to form Northeastern Community College.

##Includes 33 state-funded, locally operated post-secondary vocational-technical institutes.

@Private institution in Rochester.

@@Expected $1,265,000 in budget reductions to be taken from unexpanded funds in scholarship and grant programs and tuition reciprocity programs in fiscal year 1983.

@@@Regional centers terminated during fiscal year 1982.

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Mississippi*	24,477
Teaching hospital	14,562
School of medicine	21,560
School of dentistry	4,939
School of nursing	2,155
School of health related prof	1,443
Off campus centers	322
Pharmaceutical research	907
Mineral resources institute	264
Small business dev center	47
Law research institute	156
Subtotal, U of M - $70,832	
Mississippi State U*	28,331
Ag & forestry exper station	12,111
Coop extension service	11,375
College of veterinary medicine	5,707
Forest products lab	991
Off campus centers	684
State chemical lab	760
Subtotal, MSU - $59,959	
U of Southern Mississippi*	30,069
Jackson State U*	15,361
Delta State U*	8,919
Mississippi U for Women*	8,134
Alcorn State U*	7,872
Mississippi Valley State U*	6,811
Gulf Coast Research Lab*	2,647
Special library	2,288
Research & Development Center	4,217
Education & Research Center	1,084
Uniform Management Info Sys	800
Student financial aid	1,587
University center	577
Board office	659
Vocational education**	34,288
Junior colleges	40,247
Total	296,351

*Appropriated to the Board of Trustees for allocation to the eight universities and the Gulf Coast Research Lab.

**Includes both secondary and post-secondary.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Missouri	
Columbia*	93,424
Kansas City	33,829
Rolla	20,233
St. Louis	20,109
System-wide	16,163
Subtotal, U of M - $183,758	
State universities and colleges -	
Southwest Missouri State U	24,356
Central Missouri State U	19,903
Southeast Missouri State U	17,345
Northeast Missouri State U	13,684
Northwest Missouri State U	10,818
Missouri Western State Coll	7,193
Missouri Southern State Coll	6,470
Lincoln University	6,197
Harris-Stowe State Coll	2,953
Subtotal, U's & C's - $108,919	
State aid to public jr colls	37,853
MO student grant program	7,611
Dept of Higher Education	1,522
Matching fringe benefits (est)	18,427
Total	358,090

*Includes $13,312,000 for the University hospital.

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Montana	25,647
Forestry experiment station	689
Subtotal, U of M - $26,336	
Montana State U	30,734
Ag experiment station	5,587
Coop extension	2,112
Subtotal, MSU - $38,433	
Coll of Mineral Sci & Tech	5,400
Bureau of Mines	1,403
Subtotal, CMST - $6,803	
Eastern Montana College	9,133
Northern Montana College	4,789
Western Montana College	2,621
Board of Regents	25
Commissioner's Office	727
Student assistance	3,762
Community College assistance	2,644
Total	95,273

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Nebraska	
Lincoln	80,070
Medical center	42,917
Omaha	21,279
System administration	2,742
Subtotal, U of N - $147,008	
State Colleges -	
Kearney State College	9,240
Wayne State College	5,364
Chadron State College	5,069
Peru State College	2,910
System Office*	481
Subtotal, S C's - $23,064	
Technical Community Colleges	19,403
Coordinating Commission	135
Total	189,610

*Includes a system-wide discretionary fund of $300,000.

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Nevada, Reno	21,062
School of Medicine*	4,389
Ag experiment station	2,466
Coop extension service	1,969
Intercollegiate athletics	750
Statewide programs	1,859
Subtotal, U of N, R - $32,495	
U of Nevada, Las Vegas	18,142
Intercollegiate athletics	750
Statewide programs	317
Subtotal, U of N, LV - $19,209	
Community Colleges -	
Clark County	5,863
Truckee Meadows	3,653
Western Nevada	2,211
Northern Nevada	1,184
Subtotal, C C's - $12,911	
Desert research institute	1,438
University Press	206
Nurses challenge grant	67
Business Center South	1,113
Business Center North	1,554
System computing center	2,153
System administration	783
Total	71,929

*There is current uncertainty as to whether the School of Medicine is administratively a part of the University of Nevada at Reno. It is placed as such here for ready comparison with other state universities.

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of New Hampshire, Durham	17,446
Ag experiment station	554
Coop extension service	458
Extension work, counties	175
Industrial & inst development	97
Marine research & development	112
New Hampshire Network	701
Subtotal, U of NH - $19,543	
Keene State College	3,739
Plymouth State College	3,525
Merrimack Valley College	377
School for Lifelong Learning	263
UNH System administration	293
Subtotal, UNH System - $27,740	
Postsecondary Ed Commission	116
Incentive program	275
Veterinary med schools	212
Optometry school	18
Med school subsidy, Dartmouth	188
N Eng Bd H Ed & Ed Com States	67
Subtotal, PSEC - $876	
NH Technical Institute	1,877
Vocational-Technical Colleges -	
Manchester	929
Berlin	893
Claremont	890
Nashua	698
Laconia	682
Portsmouth	538
Subtotal, TI's - $6,507	
Postsecondary ed adm & support	70
Nursing scholarships	50
War orphans scholarship	3
Total	35,246

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Rutgers, State U of New Jersey	124,904
Ag experiment station	10,409
Subtotal, Rutgers - $135,313	
U of Medicine & Dentistry of NJ	86,541
New Jersey Inst of Technology	17,647
State Colleges -	
Montclair	19,377
Paterson	18,371
Trenton	17,849
Kean	16,733
Glassboro	16,328
Jersey City	15,740
Stockton	9,334
Ramapo	8,665
Subtotal, S C's - $122,397	

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(Continued from preceding column) New Jersey

Thomas Edison State College	1,272
Student aid programs & admin	57,038
Aid to private institutions	10,900
Private dental school aid	4,050
Schools of nursing aid	1,500
Veterinary med educ program	1,065
Optometric education	332
Marine science consortium	250
Basic skills assessment	650
Chancellor's office	1,937
Other special programs	985
State aid to county colleges	56,188
Total	498,065

Note: The total is somewhat understated because it does not include sums appropriated to the state treasurer for salary increases and fringe benefits.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of New Mexico	64,253
Medical school	14,330
Cancer center	850
Special health programs	1,676
Emergency med serv academy	418
Medical invest gator[x]	1,422
Gallup branch	1,455
Belen branch	791
Los Alamos branch	539
Subtotal, UNM - $85,734	
New Mexico State U	37,505
Ag experiment station	5,694
Ag extension	3,634
State Dept of Agriculture[x]	2,876
Alamogordo branch	1,417
Dona Ana branch	1,157
Carlsbad branch	1,034
Grants branch	681
Subtotal, NMSU - $53,998	
Eastern New Mexico U	12,572
Roswell branch	3,253
Clovis branch	1,657
Subtotal, ENMU - $17,482	
NM Inst of Mining & Tech	6,760
State Bureau of Mines[x]	2,006
Subtotal, NMIMT - $8,766	
New Mexico Highlands U	8,078
Western New Mexico U	4,437
New Mexico Military Institute[xx]	252
Northern NM Community College	3,213
San Juan Community College[xxx]	338
New Mexico Junior College	338
Board of Educational Finance	640
SSIG	390
TV Equipment replacement	248
WICHE dues	50
Special athletics fund	120
Subtotal, BEF - $1,448	
Total	184,084

[x]State function administered through the institution.
[xx]For intercollegiate athletics.
[xxx]Formerly a branch of New Mexico State U.

Note: Total above does not include approximately $9 million from the Land and Permanent Fund

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
State U of New York	
University Centers	
Stony Brook	158,492
Buffalo	128,382
Albany	63,988
Binghamton	41,633
Subtotal, U Ctrs - $392,495	
Medical Centers	
Downstate (NYC)	89,925
Upstate (Syracuse)	71,812
Subtotal, Med Ctrs - $161,737	
Colleges of Arts & Science	
Buffalo	33,284
Brockport	29,850
Oswego	26,589
Oneonta	21,909
New Paltz	21,562
Plattsburgh	19,795
Cortland	20,716
Geneseo	19,406
Potsdam	19,339
Fredonia	18,274
Purchase	15,962
Old Westbury	11,947
Subtotal, C of A&S - $258,633	
Statutory Colleges	
Land Grant Coll at Cornell U*	67,777
Ceramics at Alfred U	4,195
Subtotal, Stat Colls - $71,972	
Specialized Colleges	
Environmental Sci & Forestry	13,478
Empire State	9,726
College of Tech	8,130
Maritime	6,664
Optometry	7,464
Subtotal, Spec Colls - $45,462	
Ag & Technical Colleges	
Farmingdale	21,665
Alfred	14,646
Cobleskill	10,627
Morrisville	10,019
Delhi	9,318
Canton	8,408
Subtotal, A&T Colls - $74,683	

(Continued in next column)

(Continued from preceding column) New York

University-wide programs	
Ednl opportunity centers	16,010
Ednl opportunity prog	8,613
Building repairs	8,525
Collection develop prog	225
Graduate fellowships	660
New York Network	2,006
Computer center	618
Student access services	1,314
Student loan fund	290
Clinical campus, Binghamton	1,682
Sea grant	290
Inst for Performing Arts	1,221
Program in the Arts	75
Tuition reimbursement	10,601
Work study	1,982
University-wide governance	60
Academic equip replacement	10,435
Dorm equip replacement	3,500
Dorm rent reimbursement	3,800
Central administration	9,915
Supplemental tuition assist	1,600
Savings relaxation	5,000
Base readjustment	5,000
Maintenance & operation supp	2,600
Energy savings	- 3,500
Subtotal, U-wide - $92,522	
Fringe benefits**	211,008
Cornell land script	34
SUNY gross total	1,308,546
Less stu fees & other income	- 294,541
SUNY net tax fund total	1,014,005
Cornell Coop Extension Assoc	2,057
Community Colleges	
SUNY system	135,829
CUNY system	53,217
Subtotal, C C's - $189,046	
Other programs	
Aid to CUNY	348,417
Tuition asst program	296,000
Aid to independent colls	126,337
Scholarships & fellowships	19,300
H Ed Services Corp (Admin)	8,035
H Ed Admin (St Ed Dept)	4,540
Chairs in Science & Humanities	1,000
Aid to Native Americans	300
Aid to academic libraries	964
Subtotal, Other - $804,893	
Total	2,010,001

*Includes state colleges of agriculture and life sciences, veterinary, human ecology, industrial and labor relations, Geneva experiment station, and general services.

**Includes $59,924,000 for SUNY and an estimated$151,084,000 to be allocated from lump sum appropriations.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1982-83, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of North Carolina	
UNC at Chapel Hill	75,920
Health affairs	53,160
Area health ed centers	20,438
NC Memorial Hospital*	23,326
Subtotal, UNC, CH - $172,844	
NC State U at Raleigh	79,944
Sch of Veterinary Medicine	7,311
Ag research service	20,573
Ag extension service	16,230
Subtotal, NCSU - $124,058	
East Carolina U**	61,668
UNC at Greensboro	29,707
Appalachian State U	27,559
UNC at Charlotte	25,203
NC Ag & Tech State U	19,608
Western Carolina U	18,669
NC Central U	16,348
UNC at Wilmington	14,145
Winston-Salem State U	8,537
Fayetteville State U	8,025
Pembroke State U	6,793
Elizabeth City State U	6,763
UNC at Asheville	6,006
NC School of Arts	4,697
General administration	8,023
Allocation to institutions	1,043
Related programs***	26,959
Subtotal, U of NC - $586,655	
State support of comm colls and technical institutes	204,359
Ed benefits, veterans' children	2,419
Total	793,433

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administrativeiy separate from the University at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes $22,111,909 for the School of Medicine.

***Includes $4,990,000 to private institutions for aid to needy NC undergraduates enrolled therein and $15,210,000 to provide a $650 tuition grant to each full-time NC student attending a private institution and $4,856,000 for assistance to private medical schools and NC students attending them.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, undivided biennium 1981-83, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of North Dakota	54,093
Medical center	22,306
Subtotal, U of ND - $76,399	
North Dakota State U	48,952
Ag experiment stations	20,428
Ag extension division	6,622
Bottineau branch	3,004
Forest service	1,003
Subtotal, NDSU - $80,009	
State Sch of Science (Wahpeton)	19,117
Minot State College	14,017
Dickinson State College	8,209
Valley City State College	6,838
Mayville State College	5,975
Subtotal, all St. Insts - $210,566	
State aid to junior colleges	6,111
Aid to private coll students	400
Total	217,077

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1981-83, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1981-82	1982-83
(1)	(2)	(3)
Ohio State University	144,983	165,211
University hospitals	12,927	13,574
Ag research center	12,229	12,840
Ag coop extension	7,128	7,484
Subtotal, OSU - *		
U of Cincinnati	67,535	78,321
Cincinnnati Hospital	4,742	4,979
Subtotal, U of C - **		
Kent State U	39,565	43,528
U of Akron	36,560	42,941
Ohio University	34,900	40,701
Bowling Green State U	34,362	39,322
U of Toledo	30,445	36,730
Wright State U+	30,184	34,870
Cleveland State U	30,050	35,605
Miami U	29,520	31,281
Youngstown State U	23,405	26,019
Central State U	8,342	8,864
Med Coll of Ohio-Toledo	10,894	11,298
Toledo Hospital	4,015	4,215
Subtotal, MCOT - ***		
Northeastern Med Coll	6,740	9,326
Case Western Reserve++		
Medicine	5,046	5,298
Dentistry	1,651	1,733
Subtotal, CWR - ****		

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(Continued from preceding page) Ohio

Community Colls (5)	39,781	47,712
Gen & Tech Colls (3)	4,751	5,947
Univ branches (21)	26,573	31,379
Technical Colls (17)	39,756	48,252
Instructional grants	30,167	33,519
Board of Regents	1,902	2,019
Special projects	21,156	23,363
Totals	739,309	846,331

*$177,267,000 and $199,109,000
**$ 72,277,000 and $ 83,300,000
***$ 14,909,000 and $ 15,513,000
****$ 6,697,000 and $ 7,031,000
+Includes the medical college which was reported separately in prior years.
++Private university which is subsidized for instruction in health sciences.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1982-83, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
U of Oklahoma	65,663
Health Sciences Center	38,221
Tulsa Medical branch	4,130
Family Med Prac Center	2,240
Law Center	3,164
Geological survey	1,744
Subtotal, U of O - $115,162	
Oklahoma State U	66,259
Ag experiment station	10,693
Ag extension division	10,290
Coll of veterinary med	7,052
School of Tech Train-Okmulgee	8,707
Oklahoma City Tech Inst	4,510
Subtotal, OSU - $107,511	
OK Coll of Osteopathic Med	6,692
Central State U	22,591
Northeastern State U	14,349
Southwestern State U	12,190
Cameron U	10,397
Southeastern State U	9,454
East Central State U	9,029
Langston U	4,827
Northwestern State U	4,307
OK Panhandle State U	3,925
U of Science & Arts	3,843
Subtotal, S U's - $94,912	
Junior Colleges -	
Tulsa Junior coll	15,617
Oscar Rose Junior Coll	12,689
South Oklahoma City Jr Coll	9,317
Northeast OK A&M Coll	5,886
Eastern OK State Coll	3,756
Claremore Junior Coll	3,703
Northern OK Coll	3,207
Western OK State Coll	2,826
Carl Albert Junior Coll	2,726
Connors State Coll	2,716
Seminole Junior Coll	2,619
Murray State Coll	2,582
El Reno Junior Coll	2,052
Sayre Junior Coll	506
Subtotal, J C's - $70,202	

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(Continued from preceding column) Oklahoma

Televised instruction program	850
Ardmore Higher Ed program	400
University Center-Tulsa	1,190
McCurtain County Higher Ed program	400
Tuition aid	1,408
Civil rights compliance	375
Special programs	784
Total	399,886

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal year 1982-83, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Oregon	31,642
Health Sciences University*	24,264
Teaching hospitals & clinics*	14,568
Crippled children's division*	3,993
Dental clinic*	85
Composite - $74,552	
Oregon State University	37,891
Ag experiment station	10,530
Coop extension service	6,478
Forest reserach laboratory	1,054
Subtotal, OSU - $55,953	
Portland State U	22,314
Southern Oregon State Coll	7,675
Western Oregon State Coll	6,920
Oregon Inst of Technology	6,643
Eastern Oregon State College	4,562
Teaching research division	183
NDSL/Health profess student loans	220
WICHE	604
Centralized activities	5,000
Subtotal, Dept Hi Ed - $184,626	
Educ Coord Commission	1,026
State scholarship commission	8,012
Community Colleges	46,855
Total	240,519

*These units are not a part of the University of Oregon. Composites are shown here for comparability with other state universities.

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Pennsylvania State University	140,442
Medical school	3,039
Subtotal, PSU - $143,481	
State-related U's -	
Temple University	81,379
Medical school	5,704
Subtotal, TU - $87,083	
U of Pittsburgh	73,950
Medical school	4,285
Subtotal, U of P - $78,235	
Lincoln U	4,441
Commonwealth Segment - $313,240	
State-owned institutions -	
Indiana U of Pennsylvania	31,636
West Chester	22,569
Bloomsburg	17,707
Millersville	17,378
Edinboro	16,583
Shippensburg	16,533
Clarion	16,410
Slippery Rock	16,230
Kutztown	15,382
California	14,958
East Stroudsburg	13,445
Cheyney	10,359
Mansfield	10,352
Lock Haven	10,016
Unallocated	886
Subtotal, St-owned - $230,444	
Community Colleges (est)	47,700
Private, State-aided insts -	
U of Pennsylvania	14,349
Medical school	3,116
School of veterinary med	5,427
Subtotal, U of PA - $22,892	
Thomas Jefferson U	6,092
Drexel U	4,079
Phila Coll Osteo Med	3,800
Hahnemann Med Col	3,707
Med Coll of PA	2,349
PA Coll of Optometry	905
PA Coll Podiatric Med	742
Phila Coll of Art	461
Phila Coll Tex & Sci	405
Del Val Sci & Agric	307
Phila Coll Performing Arts	107
Subtotal, Pvt, St-aided - $45,846	
PA Higher Edn Asstce Agency	80,147
Institutional assist grants	15,400
Equal Ed Opportunity	4,869
Ed at correctional insts (est)	2,492
Expense, deaf, blind stu (est)	50
General State Auth rentals	3,733
Ethnic heritage studies	100
Interdepartmental transfers	126,944
Total	870,965

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Rhode Island	44,338
Rhode Island College	21,321
Community College of Rhode Island	16,567
Subtotal, U & C's - $82,226	
State scholarships	7,433
New England Higher Ed Compact	62
Reg plan medical & dental	53
Support of medical ed	1,187
Regional veterinarian program	53
New England College of Optometry	23
Dental program	10
Osteopathy program	8
Total	91,055

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of South Carolina, Main campus	75,071
Medical school, Main campus	9,348
Spartanburg campus	5,016
Coastal campus	4,831
Aiken campus	3,542
Two-year campuses	5,181
Subtotal, U of SC - $102,989	
Clemson University	43,445
Ag research, extension, inspec	25,079
Subtotal, CU - $68,524	
Medical U of South Carolina	58,447
Hospitals and clinics	14,278
Subtotal, MUSC - $72,725	
South Carolina State College	12,643
Winthrop College	12,403
College of Charleston	11,862
The Citadel	9,391
Francis Marion College	6,063
Lander College	4,388
Subtotal, S C's - $56,750	
Commission on Higher Ed	891
Scholarships, loans, SREB	833
Subtotal, CHE - $1,724	
Grants to private college students	12,368
Board, Tech & Comp Educ	58,767
Total	373,847

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of South Dakota	10,612
Medical school	4,068
Springfield branch	2,015
Subtotal, USD - $16,695	
South Dakota State University	11,987
Ag experiment station	3,932
Coop extension service	2,618
Ag auxiliary services	658
Subtotal, SDSU - $19,195	
South Dakota Sch of Mines & Tech	4,549
Inst of atmospheric sci	126
Subtotal, SDSM&T - $4,675	
Northern State College	3,772
Black Hills State College	2,991
Dakota State College	1,908
Insurance Reserve	303
Commissioner's Office	431
Dental school contracts	60
Veterinary school contracts	324
Student loans, scholarships	145
Optometry contracts	20
Regents contingency	19
Tax payments	12
Utilities	1,737
Salary package	1,116
Tuition equalization grants	100
Total	53,503

Note: Revisions of the reports for the last two fiscal years (1980-81 and 1981-82) increase the statewide totals to $53,739,000 and $57,106,000 respectively. The revisions include sums which were previously omitted--regents contingency, utilities, audit, tax payments, tuition equalization grants, and the 1981-82 salary package. Although exact comparability is not possible, based on the revised total for fiscal 1980-81, the percentage of gain over two years for 1982-83 is 0.

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Tennessee, Knoxville	58,911
College of Medicine	12,934
Family medicine	1,856
Center for Health Sciences	19,509
Ag experiment station	5,663
Ag extension service	9,065
College of Veterinary Medicine	4,802
Inst for Public Service	1,227
Municipal Tech Assist Service	439
Statewide continuing ed	703
County Tech Advisory Service	339
UT Chattanooga	12,325
UT Martin	9,936
UT Space Institute	1,649
Central administration	1,118
Subtotal, UT System - $140,476	
Board of Regents Universities -	
Memphis State U	33,387
East Tennessee State U[x]	22,619
Middle Tennessee State U	20,227
Tennessee Technological U	15,327
Tennessee State U	13,881
Austin Peay State U	8,369
Bd of Regents, administration	1,095
Subtotal, BRU - $114,905	
State Community Colleges -	
Shelby	6,056
Chattanooga State Tech	5,179
Walters	3,776
Cleveland	3,673
Roane	3,487
Volunteer	3,358
Jackson	2,923
Columbia	2,645
Motlow	2,200
Dyersburg	1,507
Subtotal, S C C's - $34,804	
State Technical Institutes -	
Memphis	6,102
Nashville	4,841
Knoxville	2,481
Tri-cities	2,359
Subtotal, S T I's - $15,783	
Retirement, social security	68,287
Total	374,255

[x]includes: $5,282,000, medical school and $889,000, family practice residency.

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, biennium 1981-83, by separate fiscal yars, in thousands of dollars.

Institutions	Sums Appropriated 1981-82	1982-83
(1)	(2)	(3)
U of Texas at Austin	152,768	168,409
UT Med Branch Galveston	131,574	153,680
UT System cancer center	87,771	98,493
UT health science centers		
Houston	69,716	77,950
San Antonio	60,035	68,136
Dallas	52,076	59,531
Tyler	13,881	14,976
UT at Arlington	41,381	45,173
UT at El Paso	29,677	31,857
UT at Dallas	20,348	21,148
UT at San Antonio	18,538	20,689
UT of Permian Basin	5,818	6,429
UT at Tyler	4,997	5,433
Inst of Texas Cultures	2,223	1,926
System administration	2,746	2,984
Subtotal, UT System - *		
Texas A&M University	118,291	131,258
Ag experiment station	26,508	27,520
Ag extension service	25,509	27,963
Prairie View A&M U	24,361	16,387
Tarleton State U	7,687	8,198
A&M U at Galveston#	4,090	4,370
Forest service	7,573	7,924
Engineer exp sta	4,841	5,254
Engineer ext serv	2,579	1,758
Predatory animal cont	1,980	2,083
Veterinary lab	1,572	1,692
System administration	1,327	1,437
Subtotal, A&M System - **		
University of Houston	77,979	83,110
Downtown College	13,793	7,967
Clear Lake City	12,208	13,137
Victoria Center	2,378	2,382
System administration	2,109	2,331
Subtotal, U of H - ***		
Texas State U System		
Southwest Texas State U	35,471	31,702
Sam Houston State U	21,286	22,438
Angelo State U	10,254	10,935
Sul Ross State U	6,037	6,538
Administration	263	279
Subtotal, TSU System - ****		
U System of South Texas		
Texas A&I U	12,597	13,640
Corpus Christi State U	7,306	7,630
Laredo State U	2,581	2,638
Administration	301	332
Subtotal, U System of S T - +		
Texas Tech U	68,828	72,082
Health Science Center	35,208	39,421
Subtotal, TTU - ++		
East Texas State U	21,728	22,419
Texarkana	2,711	2,872
Subtotal, ETSU - +++		

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(Continued from preceding column) Texas

North Texas State U	44,570	44,188
Texas State Tech Inst	32,593	33,414
Texas Woman's U	29,934	27,861
Lamar U	25,635	26,810
Stephen Austin State U	23,953	22,971
Texas Southern U	23,381	26,597
Pan American U##	19,256	19,773
Texas Coll Osteopathic Med	18,795	18,225
West Texas State U	14,681	14,882
Midwestern State U	8,943	8,643
Fibers & Food Commis	1,328	1,422
Rural Med Ed Brd	629	629
SREB	80	80
Museums	1,023	1,119
Coordinating Board	3,887	3,760
Equalization grants###	17,250	19,000
Baylor Med & Dental	33,770	39,561
Natural Laboratories	46	46
Family Prac Res Tr	6,817	6,997
Utility Fund	10,000	
Disadvantaged Stu	500	
Fifth Pathway	72	
Subtotal, C B - ++++		
Aid to Junior Colls	334,959	365,045
Totals	1,905,007	2,035,534

*$693,549,000 and $776,814,000
**$226,318,000 and $235,844,000
***$108,467,000 and $108,927,000
****$ 73,311,000 and $ 71,892,000
+$ 22,785,000 and $ 24,240,000
++$104,036,000 and $111,503,000
+++$ 24,439,000 and $ 25,291,000
++++$ 72,342,000 and $ 69,364,000
#Formery Moody College.
##Includes the Brownsvile campus.
###For students attending private schools.

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Utah	73,399
School of Medicine & hospital	11,714
Research & training grants	1,775
Special enterprises*	1,011
Subtotal, U of U - $87,899	
Utah State University	33,651
Ag experiment station	4,974
Coop extension	3,964
Research & training grants	607
Special enterprises**	1,878
Subtotal, USU - $45,074	
State Colleges -	
Weber State College	23,157
Utah Technical College, Salt Lake	9,003
Utah Technical College, Provo	7,914
Southern Utah State College	7,179
Snow College	3,961
Dixie College	3,937
College of Eastern Utah	3,179
Subtotal, S C's - $58,330	
Board of Regents	991
Statewide TV	1,496
Coop nursing	859
WICHE	1,053
Computer services	444
NDSL matching	169
Fifth Pathway	59
Intercollegiate assembly	3
Subtotal, B of R - $5,073	
Total	196,376

*Includes: Educationally disadvantaged, $523,000; Center for Economic Development, $69,000; seismograph station, $167,600; Museum of Natural History, $203,200; State Arboretum, $48,100.

**Includes: Educationally disadvantaged, $83,900; water research lab, $590,800; Ecology Center, $462,000; Southeastern Utah Cont Ed Center, $173,300; Uintah Basin Cont Ed Ctr, $440,300; Man and His Bread Museum, $82,700; Coop Masters of Ed with SUSC, $45,100.

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Vermont	19,742
Educational television	934
Morgan horse farm	10
Subtotal, U of V - $20,686	
Vermont State Colleges*	9,863
Student Assist Corp**	7,033
Senatorial scholarships	60
New England Higher Ed Compact	35
Higher Ed Planning Commission	14
Total	37,691

*Allocations to the separate colleges are not available at this time.

**Includes $164,000 to reserve 16 student spaces at schools of veterinary medicine at Cornell U and U of Pennsylvania.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Virginia	74,013
Hospital division	16,412
Blue Ridge hospital	2,759
Sch of continuing ed	2,262
Clinch Valley College	2,571
Subtotal, U of VA - $98,017	
Va Poly Inst & State U	71,436
Extension division	19,560
Research division	13,600
Subtotal, VPI & SU - $104,596	
Virginia Commonwealth U	70,178
Health sciences, hospital	30,253
Subtotal, VCU - $100,431	
College of William and Mary	19,670
Richard Bland College	1,787
Va Assoc Research	422
VIMS	5,294
Subtotal, CW&M - $27,173	
Other Colleges & Universities -	
Old Dominion U	30,005
George Mason U	25,449
James Madison U	19,114
Norfolk State U	15,445
Virginia State U	10,230
Radford U	12,102
Longwood College	6,169
Mary Washington College	6,987
Virginia Military Inst	5,899
Christopher Newport College	5,395
Subtotal, OC & U - $135,895	
Community Colleges	117,282
Student aid*	7,917
State Council of Higher Ed	3,213
Scholarship assistance (CSAP)	2,502
Eminent scholars	1,112
Regional grants & contracts	726
Tuition asst & loans (TAGLP)	11,050
Other supplement	248
Subtotal, SCHE - $18,851	
Eastern VA Med Auth (EVMA)	5,798
SREB	80
St Ed Asst Authority (SEAA)	110
VA Inst for Sci Res	40
Other**	285
Total	616,475

*Includes appropriations made directly to higher education institutions for student aid as well as student aid to:

Dept of Health	121,000
Dept of Rehab Services	106,200
EVMA	25,000
Div of War Vet Claims	400

**Includes:

Melcher/Monroe Memorials	112,500
Marshall Research Center	55,000
Va Foundation-Humanities	42,500
Va Oceanographic Museum	75,000

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, undivided biennium 1981-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of Washington (incl medical school)	256,760
Washington State U (incl ag research & extension)	169,897
Regional universities -	
Western Washington U	54,017
Eastern Washington U	53,163
Central Washington U	46,633
Subtotal, R U's - $153,813	
The Evergreen State College	23,119
Subtotal, 4-yr - $603,589	
Community Colleges	369,140
Council for Postsecondary Ed	2,237
Student financial aid	20,119
WICHE	558
Total	995,643

WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
West Virginia University*	56,659
Medical school**	26,974
Subtotal, WVU - $83,633	
Marshall University	19,072
Medical School	4,008
Subtotal, MU - $23,080	
W VA College of Graduate Studies	3,957
W VA Sch of Osteopathic Medicine	3,611
Four-year Colleges -	
Fairmont State College	7,401
WV Institute of Technology	6,538
WV State College	6,451
West Liberty State College	5,741
Shepherd College	4,717
Concord College	4,490
Glenville State College	3,799
Bluefield State College	3,523
Subtotal, 4-yr C's - $42,660	
Community Colleges -	
Parkersburg	3,403
WV Northern	2,743
Southern WV	2,661
Subtotal, C C's - 8,807	
Special Appropriations	
Scholarship program	2,800
Coal & energy research (WVU)	2,500
Transportation services (WVU)	1,200
Tuition contract program	725
Unallocated	100
Board of Regents	1,064
Fringe benefits (est)	19,000
Total	193,137

*Includes Potomac State College (two-year branch).

**Includes estimated $7,400,000 proceeds of dedicated soft drink tax.

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Wisconin System	
Doctoral Cluster -	
Madison	175,673
University hospitals	2,399
Subtotal, U W, Madison - $178,072	
Milwaukee	56,733
Subtotal, Doctoral - $234,805	
University Cluster -	
Oshkosh	22,925
Eau Claire	22,047
Whitewater	18,558
Stevens Point	18,412
LaCrosse	17,721
Stout	16,007
River Falls	12,294
Piatteville	12,175
Parkside	11,396
Green Bay	10,704
Superior	7,487
Subtotal, U's - 169,726	
Centers (2 year)	14,887
Extension	28,545
System administration	6,199
Statewide program	8,465
Subtotal, UW-system - $462,627	
Voc tech adult ed system	67,075
Medical College of Wisconsin	6,436
Higher ed aids board	13,957
Total	550,095

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, fiscal year 1982-83, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Wyoming	68,286
Community Colleges	28,789
Community College Commission	124
Total	97,199